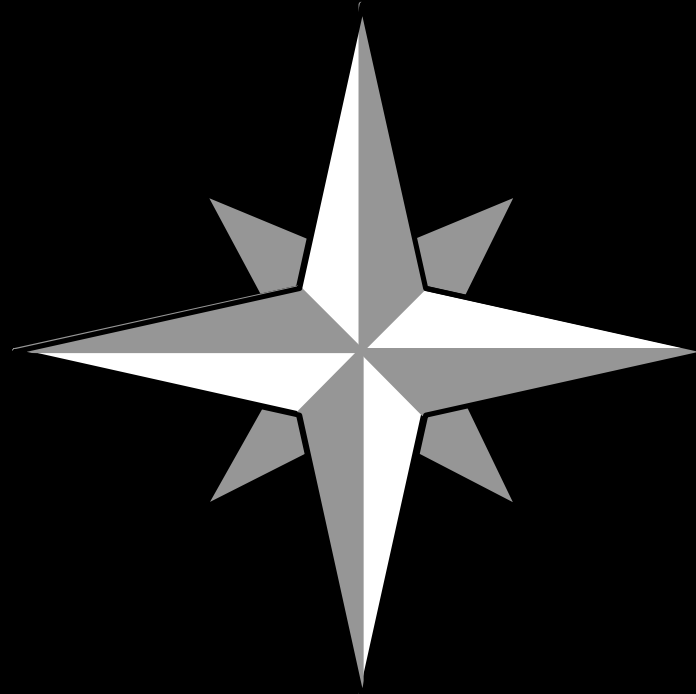


# New Horizons Conference

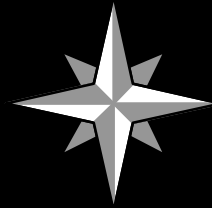
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Electronic Systems Center



Center Operations

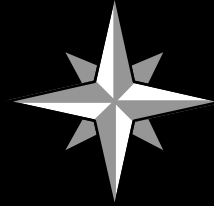
# Center Operations



ESC/CO



Mission: Provide integrated business planning, resource allocation and investment decisions to support the ESC strategic goals



## ◆ Objectives

- ◆ Develop an integrated ESC business plan matching Center resources to accomplish Strategic Goals
- ◆ Develop and operate decision forums to allocate Center resources for effective and efficient operations
- ◆ Develop Information Infrastructure to command and control ESC operations -- to plan, coordinate, execute, and assess ESC operations

# Integrated Business Plan

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## EXECUTIVE SUMMARY

### BOOK 1

- Commander's Perspective
- Strategic Goals
- External Factors
- Resource Environment

## PROCESSES/FORUMS

### BOOK 2

- Processes
  - Architecture
  - Spiral Development
  - Resource Allocation
- Forums
  - Quick Pass
  - Financial Mgt Board

## OPERATIONAL PLANNING

### BOOK 3

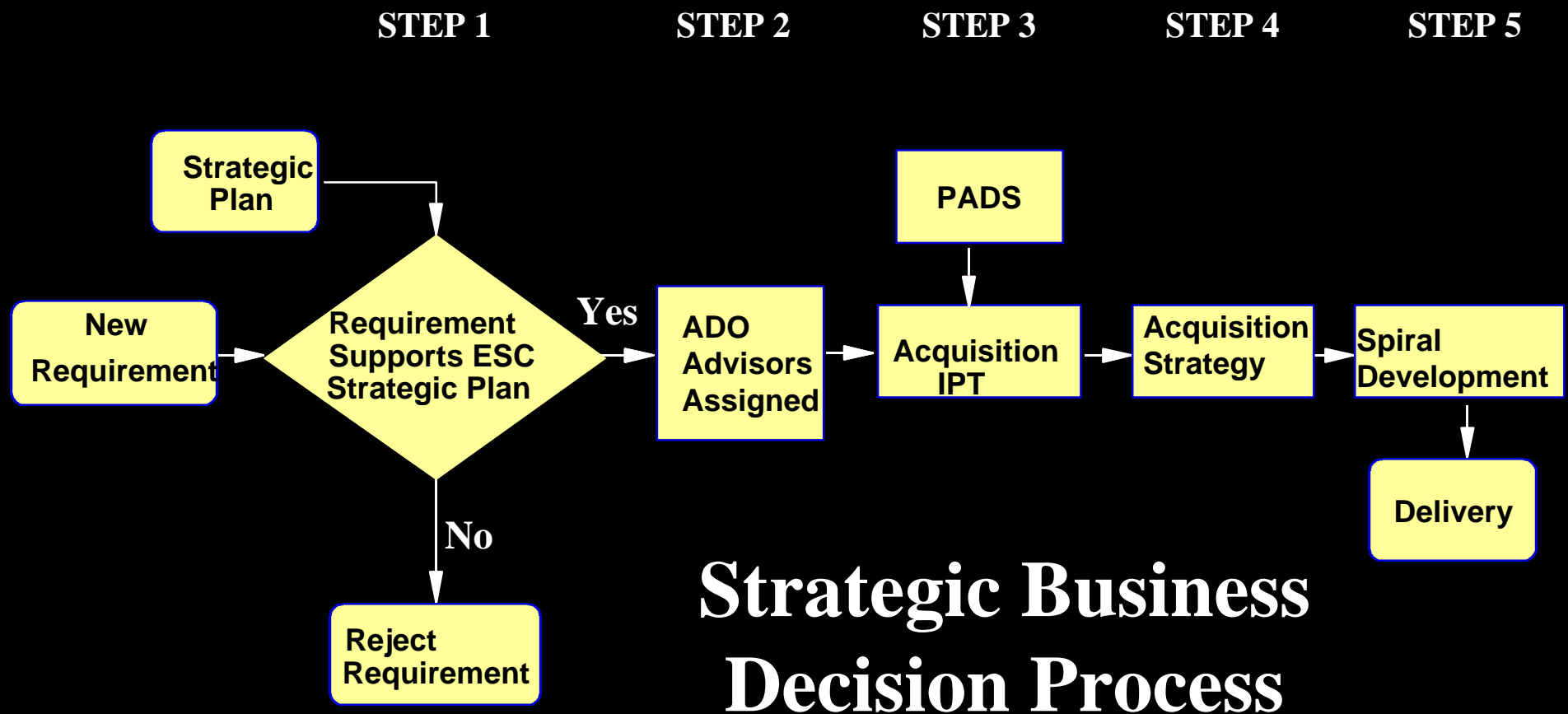
- Integrating C2 SPOs
  - Supporting Objectives to ESC Goals
  - Performance Targets [18 months]
  - Performance Indicators [>18 months]
  - Improve Plan
- 66 Air Base Wing
- HQ Geographic Separated Units
- Information SPOs
- Major SPOs
- Functional staff

## FINANCIAL PLANNING

### BOOK 4

- Product Support
  - Income Statement
  - Cost of Products
  - Balance Sheet
- Installations and Support
- Information Management
- Information Services Activity Group

# Decision Operations



# Information Infrastructure Operations

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- ◆ Facilitate the Execution of ESC's IT Program
- ◆ Develop IT Partnerships with Government and Industry
- ◆ IT Infrastructure Planning & Modernization
- ◆ Define & Configuration-Manage ESC's IT Environment
- ◆ Implement Programs to Modernize IT Environment

# Summary

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- ◆ Develops Integrated ESC Business Plan
- ◆ Develops and Operates Decision Forums to Allocate Center Resources
- ◆ Develops and Manages ESC's Information Infrastructure